Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Franklin Police Communications Total Approved:		Period:	2003
Total Actual:			, ,	
		Difference:		
Call Lo	ad Data:			
Description			Estimated	Actual
Total telephone calls handled by the PSAP			63.875	
Total 911 calls handled by the PSAP			7,665	
Total wireless 911 calls handled by the PSAP			3.124	
Percentage of wireless to total calls :4.89%			Percentage of wireless to 9-1-1 calls :40.76%	
Equipm	nent used only for Wir		_	
	Descriptio	n	Estimated	Actual
Phase II mapping system			\$ 62,064.42	
CAD interface for new ALI format Total dedicated wireless Equipment :			\$ 5.750.00 \$ 67,814.42	
Total C	dedicated wireless Equipme	Ιί.	\$ 67,614.42	
Shared	Equipment:			
	Descriptio	n	Estimated	Actual
CPE lease and maintenance			\$ 24.723.00	
Mapping system maintenance Total Shared Equipment for Formula:			\$ 5.886.15 \$ 30.609.15	+
Total	3,124	iia.	Ψ 00.000.10	-
Estim	nated: 63,875	or 10.42% Increased to minimum p	X \$ 30,609.15 ercentage	= \$3,189.46
Actua	al:		Х	=
Local E	Exchange Costs (LEC)	:		
	Descriptio	n	Estimated	Actual
Wireless trunk monthly			\$ 4,032.00	
Total	LEC Costs :		\$ 4,032.00	
Person	nel Costs:			
	Descriptio	n	Estimated	Actual
Salary and benefits			\$ 273.644.47	
Total	Shared Equipment for Form	ula:	\$ 273,644.47	
Estima	3,124	or 10.42%	V	
	63,875	or 10.42% Increased to minimum pe	X \$ 273,644.47 ercentage	= \$ 30,000.00 Increased to minimum amount
Actua	al: 0		Х	=
Adjustr	ments:			
Description			Estimated	Actual
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\$ 0.00

Total of adjustments: